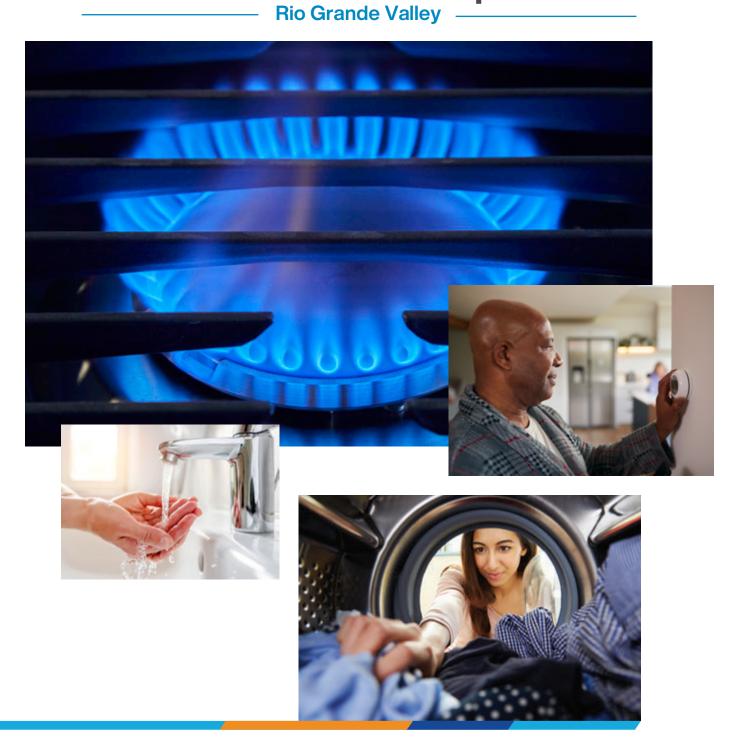
2023 Energy Efficiency Rebate Program

Annual Report





Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.20 in benefits.



Program Highlights*



4,024,602 gallons of expected water savings**



\$94,943 in appliance repair/replacement assistance for low-income families



12,101 (in thousands pounds) expected in CO2 emission reductions**



29 natural gas appliances replaced for low-income homes



92,516 MMBTU of expected energy savings**

\$459,650

In Rebates

2023 Program Results

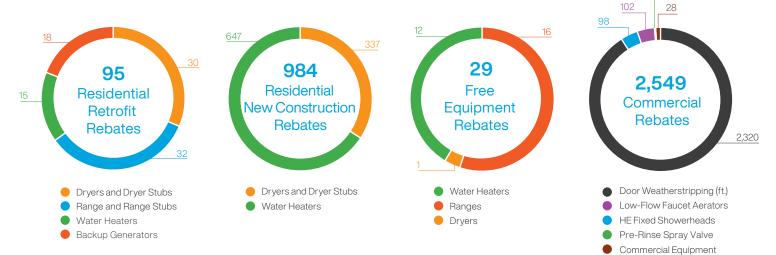


	Participants	2023 Actuals	2023 Budget	Variance Surplus (Deficit)
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	28	\$16,400	\$16,300	(\$100)
Direct Install	2,521	\$25,707	\$16,685	(\$9,002)
Commercial Rebates Total	2,549	\$42,107	\$32,985	(\$9,122)
Residential Rebates Retrofit and New Construction				
Water Heating	662	\$268,550	\$80,700	(\$187,850)
Range	32	\$3,200	\$18,000	\$14,800
Dryer	367	\$41,850	\$8,375	(\$33,475)
Home Improvement	0	\$0	\$14,890	\$14,890
Back-Up Generator	18	\$9,000	\$0	(\$9,000)
Free Equipment	29	\$94,943	\$65,000	(\$29,945)
Residential Rebates Total	1,108	\$417,543	\$186,965	(\$230,578)
Other Expenses				
Education (Commercial and Residential)		\$18,524	\$45,000	\$26,476
Operation/Administrative		\$27,666	\$30,000	\$2,334
Other Expenses Total		\$46,190	\$75,000	\$28,810
Total Rebates and Expenses	3,657	\$505,840	\$294,950	(\$210,890)
COLLECTIONS				
Total Residential and Commercial Collections		\$243,577		

TOTAL REBATES AWARDED:

\$459,650

Total Rebates Allocated



We are proud to collaborate with:

Affordable Homes of South Texas (AHSTI)

Brownsville Chamber of Commerce

BUILT TO SAVE

Cameron and Willacy Counties Community Projects

CLEAResult

ENERGY STAR

Hidalgo County Community Services Lower Rio Grande Valley Development Council

Mission Economic Development Corporation

Rio Grande Valley Builders Association, Inc. (RGVBA)

> Rio Grande Valley Partnership

Texas Energy Poverty Research Institute (TEPRI)

WaterSense

Weslaco Area Chamber of Commerce



Energy Efficiency Rebate Program texasgasservice.com/rebates

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